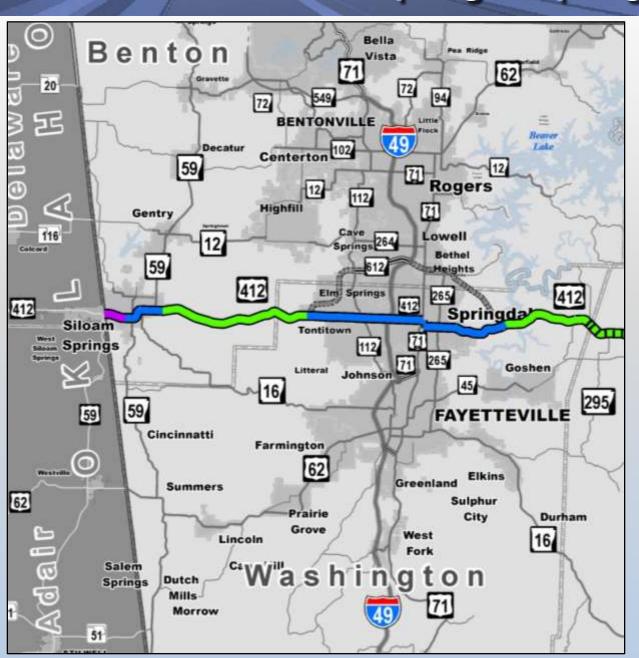
Scott E. Bennett, P.E. Director





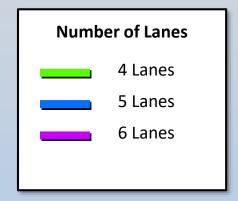


Siloam Springs - Springdale



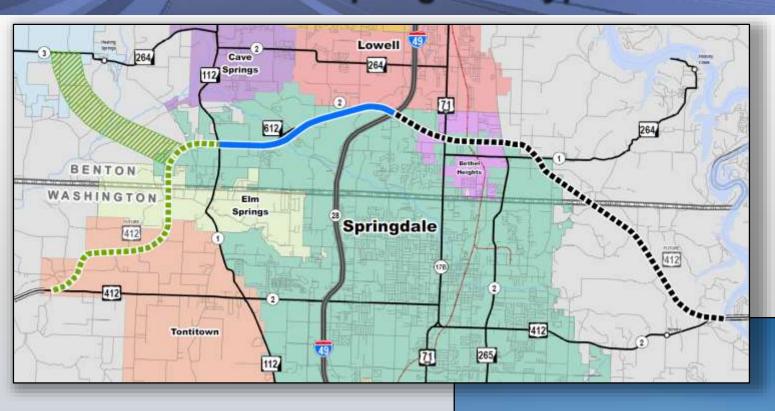
Completed: \$59 Million







Springdale Bypass



Completed: \$100.6 Million

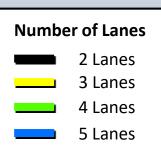


Springdale - Harrison



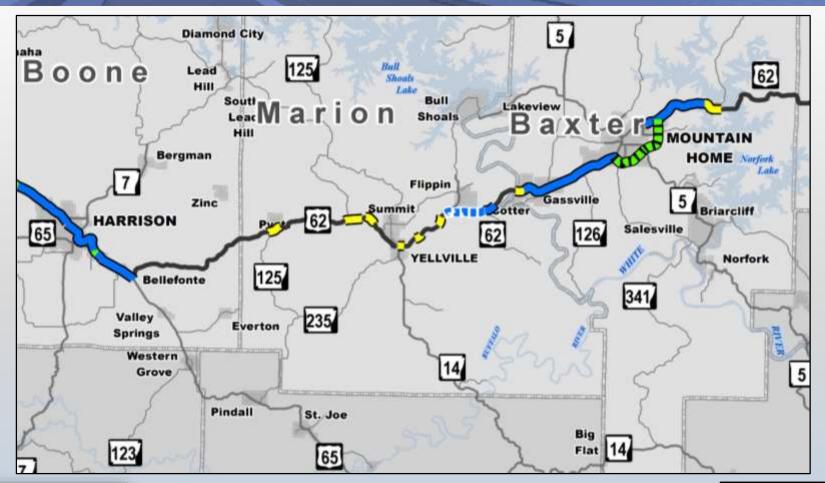


Completed: \$152 Million





Harrison – Mountain Home



412

Completed: \$68 Million

Future STIP: \$4 Million

Number of Lanes

2 Lanes

_____ 3 Lanes

4 Lanes

5 Lanes



Mountain Home – Walnut Ridge

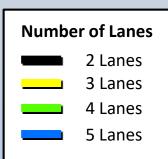


Completed: \$148 Million



Under Construction: \$14 Million

Future STIP: \$8 Million





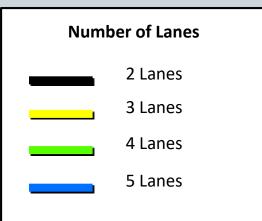
Walnut Ridge – Missouri State Line



Completed: \$77 Million

Under Construction: \$13 Million

Scheduled: \$25 - \$50 Million





U.S. Highway 412 Summary



6-Lanes: 2 Miles

5-Lanes: 77 Miles

4-Lanes: 44 Miles

3-Lanes: 42 Miles

Total: 165 Miles



Completed: \$504 Million

Under Construction: \$ 14 Million

Scheduled: \$ 44 Million

Future STIP: \$ 12 Million

Total: \$574 Million



U.S. Highway 412 Study Update

- New Study Underway
- Consultant Selected

- Public Hearings
- Study Schedule



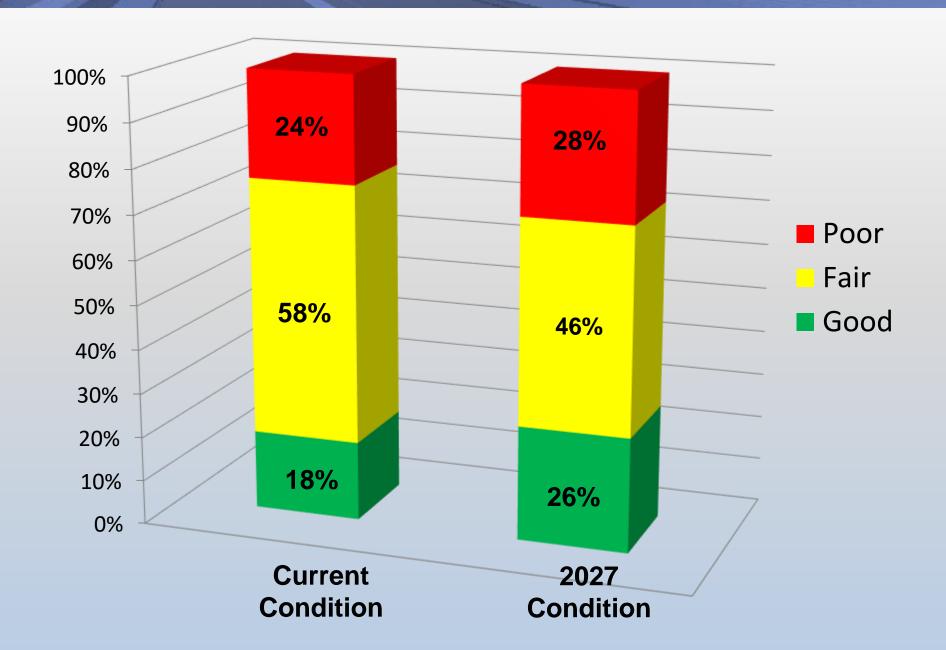








All State Highways – Including Interstates



Pay a Little Now

Pay a Whole Lot Later



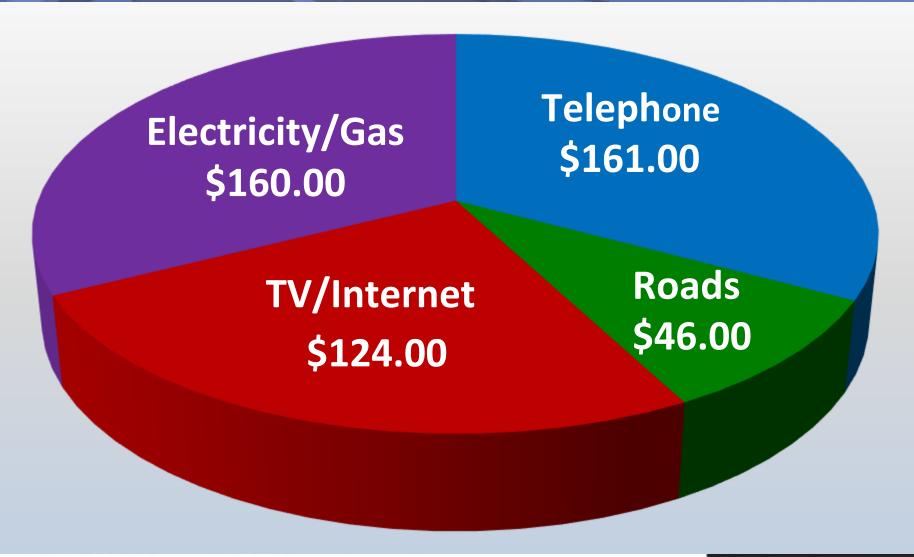
Overlay
\$100,000
per lane mile



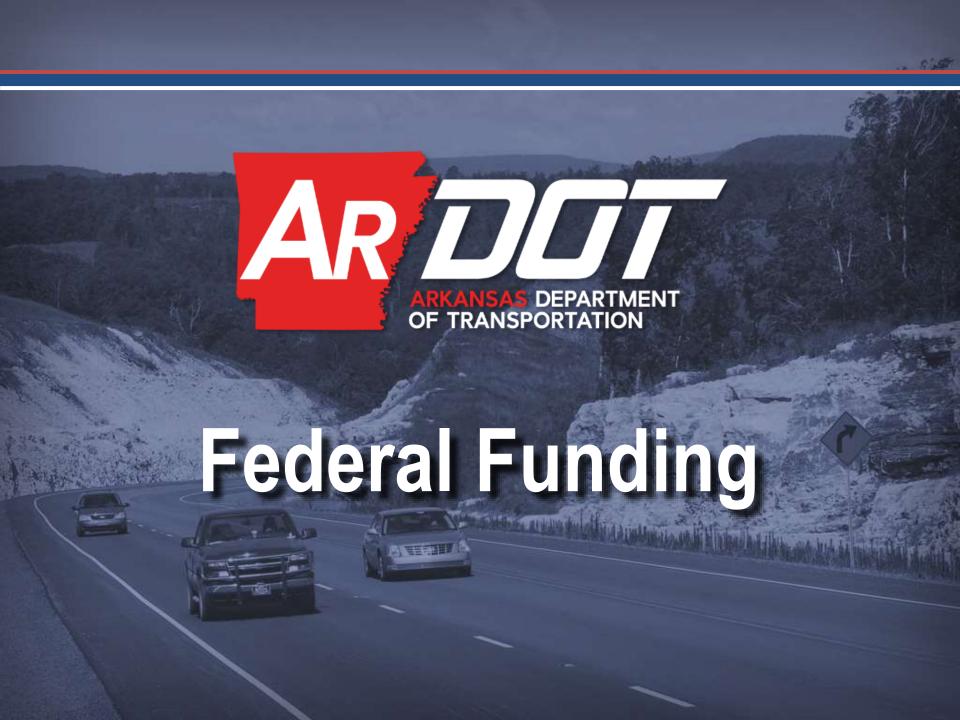
Reconstruction \$1,500,000 per lane mile

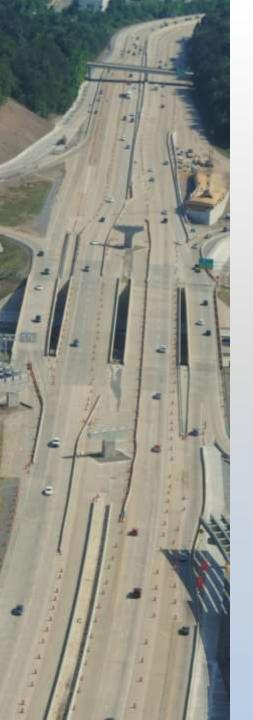


AR DUT Average Monthly Household Expenditures









Challenges

≥12th largest system in the country

- >42nd in highway revenue per mile.
- >\$9.3 billion in needs

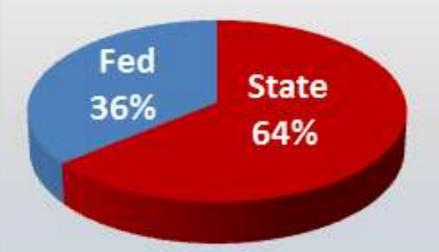
>\$4.5 billion in available revenue

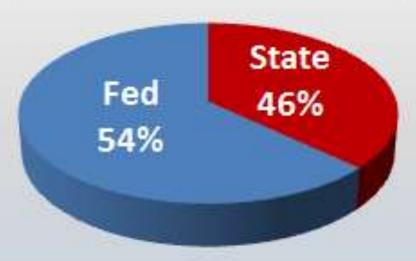


Federal vs. State Funding













Federal Highway Funding Issues

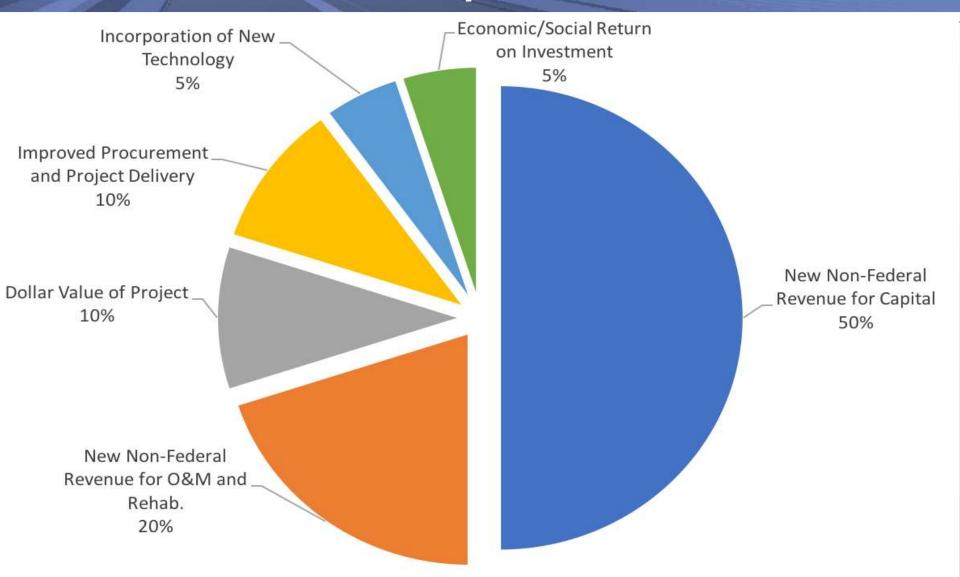
President Trump's Infrastructure Plan

- Infrastructure Incentives Initiative \$100 Billion or 50%
- Transformative Projects Program \$20 Billion or 10%
- Rural Infrastructure Program \$50 Billion or 25%
- Federal Credit Programs \$14.1 Billion or 7.05%
- Federal Capital Financing Fund \$10 Billion or 5%
- Public Lands Infrastructure Fund
- Disposition of Federal Real Property
- Private Activity Bonds





President Trump's Infrastructure Plan



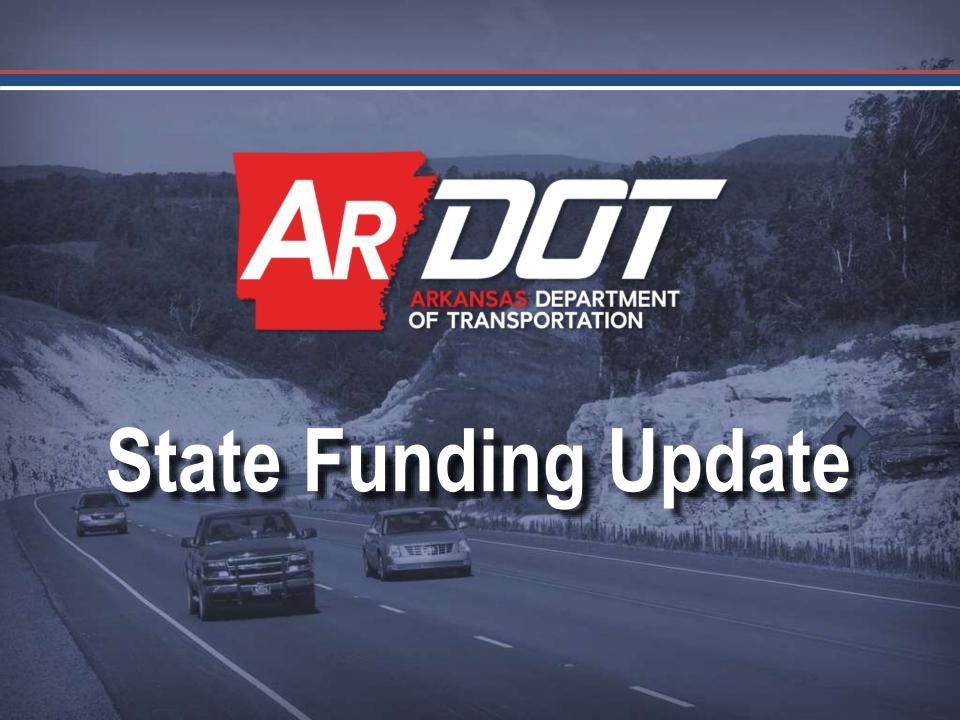


Federal Highway Funding Issues

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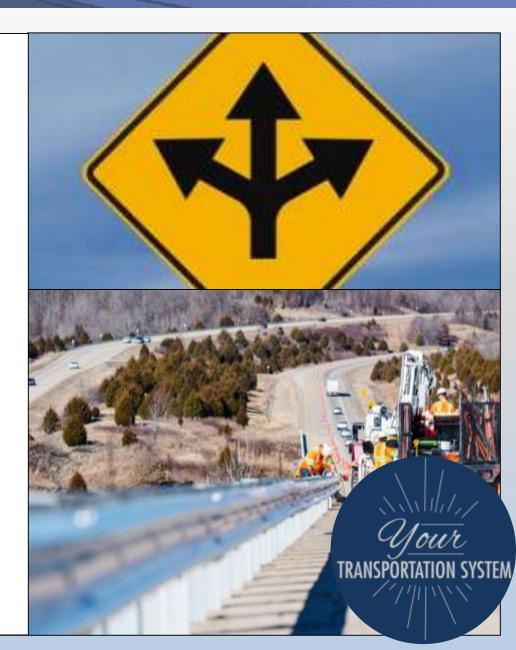






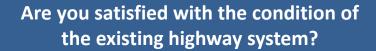
Citizens Opinion Survey

SUR ON HIGHWAYS	VEY	MAL OR EMAL RESPONSES TO AA/OOT Public Information P.O. Box 2261 Little Rock, AR 72203 info@birdot ar gov
Are you satisfied with	the condition of the exist	ting state highway system?
OYes ONo		
What highways in you improvements do the	ur area need improvemen v need?	ts, and what type of
Transportation Depart	hway conditions, the Arke tment will need additiona n that would generate add	I funds. Would you support a
OYes ONe		-
Which of the following additional funds (che	g sources do you recomn ck all that apply):	nend be utilized in obtaining
 Increase in registration Add sales tax on who Transfer existing sale 	(dedicated to highways) on fees plesale price of motor fuels	hicles and related parts and
Would you be willing the 2018 general elect	to sign a petition to put a tion ballot?	highway revenue proposal on
OYes ONo		
How did you hear abo	out this survey	
THE REAL PROPERTY AND PERSONS ASSESSED.	OTV/Radio/Print OFamily or Friend	OWebsite/Search Engine
Optional:		Online Form Available Here:
Name: Address:		

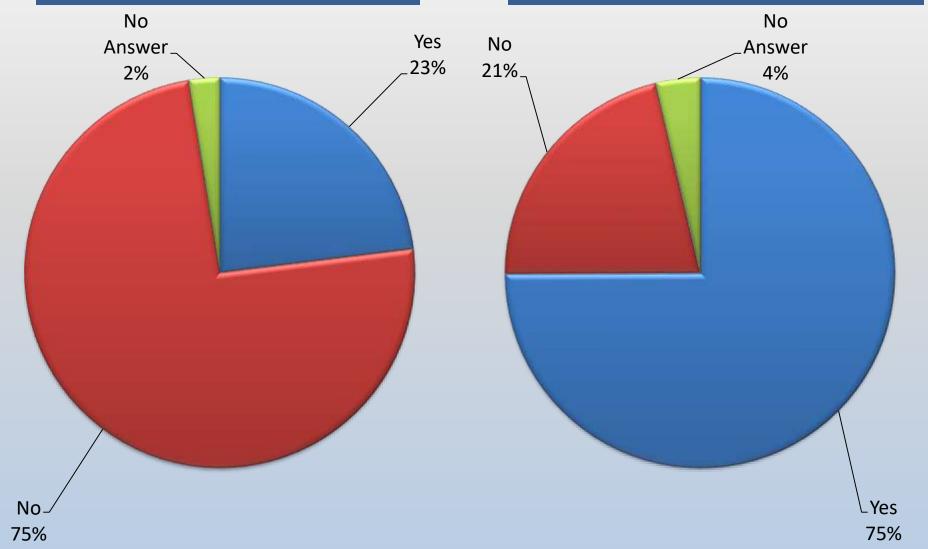




Survey Results



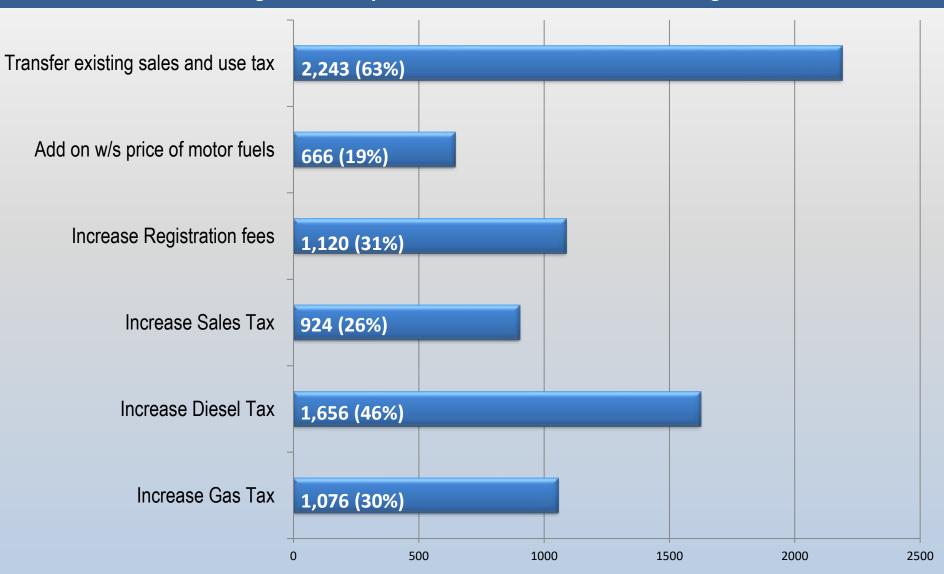
Would you support a new highway program that would generate additional revenue?





Survey Results

Which of the following sources do you recommend be utilized in obtaining additional funds?





Year	New and Used Vehicles Retail Tire Sales Revenue 5-Year Phase-In		\$15 Registration Fee Increase 2-Year Phase-In		Sales Tax 1/4 cent		Total Additional to Highway Revenue (70/15/15)		Additional to Department *	
					(x \$	1 Million)				
2020	\$	73.5	\$	21.4			\$	94.9	\$	66.
2021	\$	150.0	\$	43.3			\$	193.3	\$	135.
2022	\$	229.4	\$	43.7			\$	273.2	\$	191.
2023	\$	312.0	\$	44.2			\$	356.2	\$	249.
2024	\$	397.8	\$	44.6	\$	144.1	\$	586.6	\$	410.
T	OTAL T	O THE HI	GHW/	Y FUND	IN YE	AR 2024	\$	586.6	\$	410.



Year	E: Mo	dd 6.5% xise Tax to tor Fuels ar Phase-In		Sales Tax 1/2 cent	Total Additional to Highway Revenue (70/15/15)		Additional to Department *	
	(x \$1 Million)							
2020	\$	111.3			\$	111.3	\$	77.9
2021	\$	189.3			\$	189.3	\$	132.5
2022	\$	251.0			\$	251.0	\$	175.7
2023	\$	256.0			\$	256.0	\$	179.2
2024	\$	261.1	\$	288.3	\$	549.4	\$	384.6
TOTAL TO	THE H	IGHWAY FU	ND I	IN YEAR 2024	\$	549.4	\$	384.6



- Projecting <u>10 Years</u> of Projects
- Annual <u>Existing</u> Funding Available for Highway Construction is \$447 <u>Million</u>
- Combined With <u>Projected New</u> Funding Totals <u>\$8.37 Billion</u>
 Over <u>10 Years</u>





Summary

Interstate Improvements	\$1.00 Billion
Pavement Preservation	\$3.84 Billion
Bridge Replacement and Preservation	\$1.14 Billion
Capital Improvements	\$1.20 Billion
Capacity Improvements	\$0.72 Billion
Safety Improvements	\$0.47 Billion

Totals \$8.37 Billion Over 10 Years



U.S. Highway 412 Takeaways



- Much progress has been made
 - √ \$ 574 Million completed, under construction, scheduled, and proposed
 - ✓ More 4+ lane miles than all non-Interstates except for the U.S. Highway 65 Corridor
- Update of 1998 study underway
 - ✓ Focus on safety
 - ✓ Identify short- and long-term improvements
 - ✓ Will include public involvement
 - ✓ Anticipated completion by Fall 2019
- ARDOT focus on taking care of the existing system
 - ✓ Continued progress on U.S. Highway 412 will require additional revenue



Arkansas Department of Transportation

- ARDOT.gov
- ConnectingArkansasProgram.com
- Vimeo.com/myARDOT
- IDriveArkansas.com
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